

BUDGET SUMMARY FOR 1 YEAR PROJECT	
Cash grant funds requested from NOAA	
Removal	\$48,600.00
Tow Boat Foundation documentary films (education, outreach)	\$19,289.00
TOTAL CASH GRANT FUNDS FROM NOAA	\$67,889.00
Non federal cash match	
Town (cash)	\$2,000.00
Private (cash)	\$2,000.00
TOTAL NON-FEDERAL CASH MATCH	\$4,000.00
Non federal in-kind match	
Town in-kind match	\$5,190.80
Reserve in-kind match	\$5,331.00
Towboat in-kind match	\$30,250.00
BoatUS Foundation in-kind match	\$63,006.00
TOTAL NON-FEDERAL IN-KIND MATCH	\$103,777.80
TOTAL PROJECT	\$175,666.80
Reserve leverage	\$3,607.00
Grant Cash to Match ratio = 1:1.6 (39%:61%)	
Exceeds 1:1 NOAA requirement by ~50%	

BUDGET SNAPSHOT	
NOAA cash	\$67,889.00
Match (cash + in-kind)	\$107,777.80
TOTAL BUDGET	\$175,666.80